

CHARLOTTE COUNTY, VIRGINIA  
PROPOSED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2007

This budget synopsis is prepared and published for informative planning purposes only. The inclusion of any item does not constitute an obligation or commitment on the part of the Board of Supervisors to appropriate funds for that purpose. There is no allocation or designation of Charlotte County funds for any purpose until an appropriation for that purpose has first been made by the Board of Supervisors.

ESTIMATED REVENUES

**GENERAL FUND**

Revenue from Local Sources	8,326,691
Revenue from the Commonwealth	3,719,075
Revenue from the Federal Government	<u>29,100</u>
TOTAL GENERAL FUND	12,074,866

**LIBRARY FUND**

Revenue from Local Sources	177,514
Revenue from State Library Aid	52,165
Other Sources	<u>2,496</u>
TOTAL LIBRARY FUND	232,175

**SCHOOL FUND**

Revenue from Local Sources	3,649,136
Revenue from the Commonwealth	14,607,816
Revenue from the Federal Government	2,157,772
Other Sources	491,605
Debt Service	<u>419,393</u>
TOTAL SCHOOL FUND	21,325,722

**COMPREHENSIVE SERVICES FUND**

Revenue from Local Sources	233,054
Revenue from the Commonwealth	<u>694,432</u>
TOTAL COMPREHENSIVE SERVICES FUND	927,486

**VIRGINIA PUBLIC ASSISTANCE FUND**

Revenue from Local Sources	418,334
Revenue from Commonwealth & Federal Government	<u>1,720,307</u>
TOTAL VIRGINIA PUBLIC ASSISTANCE FUND	2,138,641

**VIRGINIA WORKFORCE INVESTMENT BOARD  
AREA 8**

TOTAL REVENUE ALL FUNDS	38,996,896
LESS INTERFUND TRANSFERS TO ACCUMULATED SURPLUS	(4,897,431)
	<u>(48,066)</u>
TOTAL ESTIMATED REVENUE	<u>34,051,399</u>

ESTIMATED EXPENDITURES

**GENERAL FUND**

General Government Administration	1,135,082
Judicial Administration	528,168
Public Safety	3,613,963
Public Works	1,127,698
Health & Welfare	193,450
Community Colleges	3,713
Parks, Recreation, Cultural	34,000
Community Development	275,445
Non-Departmental	217,850
Transfers to Other Funds	<u>4,897,431</u>
TOTAL GENERAL FUND	12,026,800

**LIBRARY FUND**

232,175

**SCHOOL FUND**

TOTAL SCHOOL FUND	<u>21,325,722</u>
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**COMPREHENSIVE SERVICES FUND**

927,486

**VIRGINIA PUBLIC ASSISTANCE FUND**

2,138,641

**VIRGINIA WORKFORCE INVESTMENT BOARD  
AREA 8**

2,298,006

TOTAL ALL FUNDS	38,948,830
LESS INTERFUND TRANSFERS	<u>(4,897,431)</u>
TOTAL ESTIMATED EXPENDITURES	<u>34,051,399</u>

PROPOSED TAX LEVIES FOR TAX YEAR 2007

Unit Levy all districts per \$100.00 assessed valuation

Real Estate & Mobile Homes	.42	per \$100 of assessed value
Personal Property	3.00	per \$100 assessed value
Machinery & Tools	3.00	per \$100 assessed value
Merchant's Capital	3.20	per \$100 assessed value
License Registration fee	25.00	per vehicle

Personal Property Tax Relief Act (PPTRA) applies at a rate of 45% on the first \$20,000 in value of each qualifying vehicle.

Details of the above may be seen in the County Administrator's Office, Charlotte Court House, Virginia

BY AUTHORITY: Russell B. Clark, County Administrator