

NOTICE OF PUBLIC HEARING
 CHARLOTTE COUNTY, VIRGINIA
 PROPOSED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2009

This budget synopsis is prepared and published for informative planning purposes only. The inclusion of any item does not constitute an obligation or commitment on the part of the Board of Supervisors to appropriate funds for that purpose. There is no allocation or designation of Charlotte County funds for any purpose until an appropriation for that purpose has first been made by the Board of Supervisors.

A public hearing will be held by the Board of Supervisors respecting the proposed 2009/2010 Charlotte County consolidated budget (inclusive of school budget) in the Conference Room of the County Administration Building on April 21, 2009 at approximately 6:00 pm or soon thereafter at which time any citizen of this county shall have the right to attend and state his or her views.

ESTIMATED REVENUES

<u>GENERAL FUND</u>	
Revenue from Local Sources	8,836,230
Revenue from the Commonwealth	2,725,667
Revenue from the Federal Government	47,200
Transfer from General Fund Balance	<u>354,748</u>
TOTAL GENERAL FUND	11,963,845
<u>LIBRARY FUND</u>	
Revenue from Local Sources	183,000
Revenue from State Library Aid	62,437
Other Sources	<u>3,360</u>
TOTAL LIBRARY FUND	248,797
<u>SCHOOL FUND</u>	
Revenue from Local Sources	3,514,583
Revenue from the Commonwealth	14,990,352
Revenue from the Federal Government	3,034,686
Other Sources	681,063
Debt Service	333,000
Governor's School of Southside Virginia	1,150,091
No Child Left Behind	947,696
Virtual Virginia	<u>2,298,500</u>
TOTAL SCHOOL FUND	26,949,971
<u>COMPREHENSIVE SERVICES FUND</u>	
Revenue from Local Sources	300,000
Revenue from the Commonwealth	<u>812,500</u>
TOTAL COMPREHENSIVE SERVICES FUND	1,112,500
<u>VIRGINIA PUBLIC ASSISTANCE FUND</u>	
Revenue from Local Sources	418,133
Revenue from Commonwealth & Federal Government	<u>2,213,715</u>
TOTAL VIRGINIA PUBLIC ASSISTANCE FUND	2,631,848
<u>VIRGINIA WORKFORCE INVESTMENT BOARD AREA 8</u>	
	1,546,844
TOTAL REVENUE ALL FUNDS	44,453,805
LESS INTERFUND TRANSFERS	(4,748,716)
 TOTAL ESTIMATED REVENUE	 <u>39,705,089</u>

ESTIMATED EXPENDITURES

<u>GENERAL FUND</u>		
General Government Administration		1,100,020
Judicial Administration		554,565
Public Safety		3,621,747
Public Works		1,187,017
Health & Welfare		199,795
Community Colleges		3,443
Parks, Recreation, Cultural		24,000
Community Development		289,709
Non-Departmental		234,833
Transfers to Other Funds		<u>4,748,716</u>
TOTAL GENERAL FUND		11,963,845
 <u>LIBRARY FUND</u>		 <u>248,797</u>
 <u>SCHOOL FUND</u>		
School Fund		22,553,684
Governor's School of Southside Virginia		1,150,091
No Child Left Behind		947,696
Virtual Virginia		<u>2,298,500</u>
TOTAL SCHOOL FUND		26,949,971
 <u>COMPREHENSIVE SERVICES FUND</u>		 <u>1,112,500</u>
 <u>VIRGINIA PUBLIC ASSISTANCE FUND</u>		 <u>2,631,848</u>
 <u>VIRGINIA WORKFORCE INVESTMENT BOARD AREA 8</u>		 <u>1,546,844</u>
TOTAL ALL FUNDS		44,453,805
LESS INTERFUND TRANSFERS		<u>(4,748,716)</u>
TOTAL ESTIMATED EXPENDITURES		<u>39,705,089</u>

PROPOSED TAX LEVIES FOR TAX YEAR 2009
Unit Levy all districts per \$100.00 assessed valuation

Real Estate & Mobile Homes	.42	per \$100 of assessed value
Personal Property	3.00	per \$100 assessed value
Machinery & Tools	3.00	per \$100 assessed value
Merchant's Capital	3.20	per \$100 assessed value
License Registration fee	25.00	per vehicle

Details of the above may be seen in the County Administrator's Office, Charlotte Court House, Virginia

BY AUTHORITY: Russell B. Clark, County Administrator