NOTICE OF PUBLIC HEARING
CHARLOTTE COUNTY, VIRGINIA
PROPOSED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2011

This budget synopsis is prepared and published for informative planning purposes only. The inclusion of any item does not constitute an obligation or commitment on the part of the Board of Supervisors to appropriate funds for that purpose. There is no allocation or designation of Charlotte County funds for any purpose until an appropriation for that purpose has first been made by the Board of Supervisors.

A public hearing will be held by the Board of Supervisors respecting the proposed 2011/2012 Charlotte County consolidated budget (inclusive of school budget) in the Conference Room of the County Administration Building on April 19, 2011 at approximately 6:00 pm or soon thereafter at which time any citizen of this county shall have the right to attend and state his or her views.

ESTIMATED REVENUES

GENERAL FUND	
Revenue from Local Sources	8,802,120
Revenue from the Commonwealth	2,626,468
Revenue from the Federal Government	69,523
Transfer from General Fund Balance	521,758
TOTAL GENERAL FUND	12,019,869
LIBRARY FUND	
Revenue from Local Sources	183,000
Revenue from State Library Aid	42,351
Other Sources	3,792
TOTAL LIBRARY FUND	229,143
SCHOOL FUND	
Revenue from Local Sources	3,414,583
Revenue from the Commonwealth	12,838,498
Revenue from the Federal Government	3,215,556
Other Sources	680,000
Debt Service	321,000
Governor's School of Southside Virginia	1,150,091
No Child Left Behind	518,398
Virtual Virginia	2,298,500
TOTAL SCHOOL FUND	24,436,626
COMPREHENSIVE SERVICES FUND	
Revenue from Local Sources	300,000
Revenue from the Commonwealth	812,500
TOTAL COMPREHENSIVE SERVICES FUND	1,112,500
VIRGINIA PUBLIC ASSISTANCE FUND	
Revenue from Local Sources	409,986
Revenue from Commonwealth & Federal Government	1,996,233
TOTAL VIRGINIA PUBLIC ASSISTANCE FUND	2,406,219
VIRGINIA WORKFORCE INVESTMENT BOARD AREA 8	1,680,087
TOTAL REVENUE ALL FUNDS	41,884,444
LESS INTERFUND TRANSFERS	(4,628,569)
TOTAL ESTIMATED REVENUE	37,255,875

ESTIMATED EXPENDITURES

GENERAL FUND	
General Government Administration	1,339,245
Judicial Administration	557,158
Public Safety	3,550,534
Public Works	1,191,544
Health & Welfare	199,836
Community Colleges	3,475
Parks, Recreation, Cultural	24,000
Community Development	290,675
Non-Departmental	234,833
Transfers to Other Funds	4,628,569
TOTAL GENERAL FUND	12,019,869
LIBRARY FUND	229,143
SCHOOL FUND	
School Fund	20,469,637
Governor's School of Southside Virginia	1,150,091
No Child Left Behind	518,398
Virtual Virginia	2,298,500
TOTAL SCHOOL FUND	24,436,626
COMPREHENSIVE SERVICES FUND	1,112,500
VIRGINIA PUBLIC ASSISTANCE FUND	2,406,219
VIRGINIA WORKFORCE INVESTMENT BOARD AREA 8	1,680,087
TOTAL ALL FUNDS	41,884,444
LESS INTERFUND TRANSFERS	(4,628,569)
TOTAL ESTIMATED EXPENDITURES	37,255,875

PROPOSED TAX LEVIES FOR TAX YEAR 2011
Unit Levy all districts per $100.00 assessed valuation

Real Estate & Mobile Homes	.42	per $100 of assessed value
Personal Property	3.00	per $100 assessed value
Machinery & Tools	3.00	per $100 assessed value
Merchant's Capital	3.20	per $100 assessed value
License Registration fee	25.00	per vehicle

Details of the above may be seen in the County Administrator's Office, Charlotte Court House, Virginia

BY AUTHORITY: Russell B. Clark, County Administrator