

NOTICE OF PUBLIC HEARING
 CHARLOTTE COUNTY, VIRGINIA
 PROPOSED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2019

This budget synopsis is prepared and published for informative planning purposes only. The inclusion of any item does not constitute an obligation or commitment on the part of the Board of Supervisors to appropriate funds for that purpose. There is no allocation or designation of Charlotte County funds for any purpose until an appropriation for that purpose has first been made by the Board of Supervisors.

A public hearing will be held by the Board of Supervisors respecting the proposed 2019/2020 Charlotte County budget in the Conference Room of the County Administration Building, 250-A LeGrande Avenue, Charlotte Court House on May 22, 2019 at approximately 7:00 pm or soon thereafter at which time any citizen of this county shall have the right to attend and state his or her views.

ESTIMATED REVENUES

<u>GENERAL FUND</u>	
Revenue from Local Sources	12,756,256
Revenue from the Commonwealth	3,077,241
Revenue from the Federal Government	113,395
Transfer from General Fund Balance	<u>970,550</u>
TOTAL GENERAL FUND	16,917,442
<u>LIBRARY FUND</u>	
Revenue from Local Sources	221,220
Revenue from State Library Aid	<u>53,754</u>
TOTAL LIBRARY FUND	274,974
<u>SCHOOL FUND</u>	
Revenue from Local Sources	3,773,889
Revenue from the Commonwealth	13,836,871
Revenue from the Federal Government	2,377,498
Other Sources	594,000
Debt Service	143,750
Virtual Virginia	<u>4,682,987</u>
TOTAL SCHOOL FUND	25,408,995
<u>COMPREHENSIVE SERVICES FUND</u>	
Revenue from Local Sources	327,200
Revenue from the Commonwealth	<u>948,400</u>
TOTAL COMPREHENSIVE SERVICES FUND	1,275,600
<u>VIRGINIA PUBLIC ASSISTANCE FUND</u>	
Revenue from Local Sources	468,478
Revenue from Commonwealth & Federal Government	<u>2,259,934</u>
TOTAL VIRGINIA PUBLIC ASSISTANCE FUND	2,728,412
<u>CAPITAL PROJECT FUND</u>	
	8,046,550
<u>VIRGINIA WORKFORCE INVESTMENT BOARD AREA 8</u>	
	2,504,046
TOTAL REVENUE ALL FUNDS	57,156,019
LESS INTERFUND TRANSFERS	(5,605,087)
TOTAL ESTIMATED REVENUE	<u>51,550,932</u>

ESTIMATED EXPENDITURES

<u>GENERAL FUND</u>		
General Government Administration		1,413,187
Judicial Administration		596,893
Public Safety		5,080,162
Public Works		1,590,172
Health & Welfare		212,052
Community Colleges		5,975
Parks, Recreation, Cultural		27,000
Community Development		543,779
Non-Departmental		1,843,135
Transfers to Other Funds		<u>5,605,087</u>
TOTAL GENERAL FUND		16,917,442
 <u>LIBRARY FUND</u>		 <u>274,974</u>
 <u>SCHOOL FUND</u>		
School Fund		20,726,008
Virtual Virginia		<u>4,682,987</u>
TOTAL SCHOOL FUND		25,408,995
 <u>COMPREHENSIVE SERVICES FUND</u>		 <u>1,275,600</u>
 <u>VIRGINIA PUBLIC ASSISTANCE FUND</u>		 <u>2,728,412</u>
 <u>CAPITAL PROJECT FUND</u>		 8,046,550
 <u>VIRGINIA WORKFORCE INVESTMENT BOARD AREA 8</u>		 <u>2,504,046</u>
TOTAL ALL FUNDS		57,156,019
LESS INTERFUND TRANSFERS		<u>(5,605,087)</u>
TOTAL ESTIMATED EXPENDITURES		<u><u>51,550,932</u></u>

PROPOSED TAX LEVIES FOR TAX YEAR 2020
Unit Levy all districts per \$100.00 assessed valuation

Real Estate & Mobile Homes	.62	per \$100 of assessed value
Personal Property	3.95	per \$100 assessed value
Machinery & Tools	3.00	per \$100 assessed value
Merchant's Capital	3.20	per \$100 assessed value
License Registration fee	25.00	per vehicle

Details of the above may be seen in the County Administrator's Office, Charlotte Court House, Virginia

BY AUTHORITY: Daniel N. Witt, County Administrator