

The Charlotte County Board of Supervisors convened in a Budget Work Session on March 23, 2020 at 4:00 p.m.

Board of Supervisor Member Present:

Garland H. Hamlett, Jr. Chairman
Gary D. Walker, Vice Chairman
Robert L. Shook, Jr.
Kay M. Pierantoni
Tony Reeves
Donna Fore
Will Garnett

Also Present:

Daniel Witt, County Administrator
Monica Elder, Deputy County Administrator
Norma Tuck, Finance Director
Jenni Booth, Administrative Assistant
Robbie Mason, Superintendent Charlotte County Schools

Chairman Hamlett called the work session to order.

Donna Fore gave the invocation.

Robbie Mason, Superintendent Charlotte County Schools addressed the Board. Mr. Mason provided packets to the Board members with additional budgeting information. The packet contained information on additional expenditures for FY 2021, projected costs associated with raises for employees, data provided by the Virginia Education Association's 2019-2020 salary study for Teachers, and the total funding requested by the Schools for 2020-2021 School Year in the amount of \$4,130,962.

Mr. Mason answered questions from Board members concerning the School's budget request and provided additional information for any clarifications needed.

Board members were provided with a handout showing line by line items for the upcoming budget and departmental requests.

Dan Witt addressed the Board. Mr. Witt stated the budget information provided by staff is a start to completing a final budget for FY 2021. Mr. Witt reviewed additional budget request from departments, salary increases for SOQ positions for the schools, Comp Board employee bonuses, County employee salary increases, and salary increases for some Department of Social Services employees to deal with low base salaries and then compression issues.

The Board discussed in detail the Departmental requests and the proposed budget information by each County Department.

Being no further discussion Chairman Hamlett adjourned the work session.